

**PART – I****HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 26th March, 2021

**No. Leg 9/2021.**— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 19th March, 2021 and is hereby published for general information:—

**HARYANA ACT NO. 9 OF 2021****THE HARYANA APPROPRIATION (NO. 2) ACT, 2021**

AN

ACT

*to authorize payment and appropriation of certain sums from  
and out of the Consolidated Fund of the State of Haryana for  
the services during the financial year ending on the  
thirty-first day of March, 2022.*

Be it enacted by the Legislature of the State of Haryana in the seventy second year of the Republic of India as follows:—

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2021.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of one lakh, seventy three thousand, nine hundred one crore, thirty two lakh, twenty six thousand, six hundred two rupees only ( ₹173901,32,26,602) towards defraying the several charges which will come in the course of payment during the financial year 2021-22, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2022.

Short title.

Issue of  
₹173901,32,26,602 /-  
out of Consolidated  
Fund of State of  
Haryana for Financial  
year 2021-22

Appropriation.

**THE SCHEDULE**

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
		₹	₹	₹
01	Vidhan Sabha			
	2011 - Parliament/State/ U.T. Legislature	82,80,51,000	83,20,000	83,63,71,000
	<b>Total Demand ( Revenue )</b>	<b>82,80,51,000</b>	<b>83,20,000</b>	<b>83,63,71,000</b>
02	Governor and Council of Ministers			
	2012 - President/Vice President / Governor/ Administrator of Union Territories	—	20,69,60,000	20,69,60,000
	2013 - Council of Ministers	157,29,00,000	—	157,29,00,000
	<b>Total Demand ( Revenue )</b>	<b>157,29,00,000</b>	<b>20,69,60,000</b>	<b>177,98,60,000</b>
03	General Administration			
	2051 - Public Service Commission	73,25,50,000	22,50,22,000	95,75,72,000
	2052 - Secretariat General Services	213,22,37,000	1,00,00,000	214,22,37,000
	2062 - Vigilance	44,42,52,000	—	44,42,52,000
	2070 - Other Administrative Services	108,92,45,000	—	108,92,45,000
	2251 - Secretariat- Social Services	9,07,00,000	—	9,07,00,000
	3451- Secretariat Economic Services	7,79,60,000	—	7,79,60,000
	<b>Total Demand ( Revenue )</b>	<b>456,69,44,000</b>	<b>23,50,22,000</b>	<b>480,19,66,000</b>
	4059 - Capital Outlay on Public Works	38,00,00,000	—	38,00,00,000
	<b>Total Demand ( Capital )</b>	<b>38,00,00,000</b>	<b>—</b>	<b>38,00,00,000</b>
	<b>Total Demand ( Revenue and Capital)</b>	<b>494,69,44,000</b>	<b>23,50,22,000</b>	<b>518,19,66,000</b>
04	Revenue			
	2029 - Land Revenue	276,53,38,000	—	276,53,38,000
	2030 - Stamps and Registration	11,76,44,000	—	11,76,44,000
	2052 - Secretariat General Services	38,92,93,000	—	38,92,93,000
	2053 - District Administration	287,25,88,000	—	287,25,88,000
	2070 - Other Administrative Services	4,44,60,000	—	4,44,60,000
	2075 - Miscellaneous General Services	39,30,000	—	39,30,000
	2235 - Social Security and Welfare	4,45,36,500	—	4,45,36,500
	2245 - Relief on account of Natural Calamities	838,14,20,000	—	838,14,20,000
	2506 - Land Reforms	33,95,44,500	—	33,95,44,500

1	2	3	4	5
		₹	₹	₹
	2705 - Command Area Development	55,24,18,000	—	55,24,18,000
	3451 - Secretariat Economic Services	6,51,54,000	—	6,51,54,000
	3454 - Census, Survey and Statistics	11,96,93,000	—	11,96,93,000
	3475 - Other General Economic Services	3,71,58,500	—	3,71,58,500
	<b>Total Demand ( Revenue )</b>	<b>1573,31,77,500</b>	<b>—</b>	<b>1573,31,77,500</b>
	4059 - Capital Outlay on Public Works	155,00,00,000	—	155,00,00,000
	4216 - Capital Outlay on Housing	50,00,00,000	—	50,00,00,000
	<b>Total Demand ( Capital )</b>	<b>205,00,00,000</b>	<b>—</b>	<b>205,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1778,31,77,500</b>	<b>—</b>	<b>1778,31,77,500</b>
05	Excise and Taxation			
	2039 - State Excise	60,03,20,000	—	60,03,20,000
	2040 - Taxes on Sales, Trade etc.	192,77,11,000	—	192,77,11,000
	2043 - Collection Charges under State Goods and Services Tax Page	10,30,000	—	10,30,000
	2045 - Other Taxes and Duties on Commodities and Services	8,10,80,000	—	8,10,80,000
	<b>Total Demand ( Revenue )</b>	<b>261,01,41,000</b>	<b>—</b>	<b>261,01,41,000</b>
	4059 - Capital Outlay on Public Works	40,00,00,000	—	40,00,00,000
	<b>Total Demand ( Capital )</b>	<b>40,00,00,000</b>	<b>—</b>	<b>40,00,00,000</b>
	<b>Total Demand ( Revenue and Capital)</b>	<b>301,01,41,000</b>	<b>—</b>	<b>301,01,41,000</b>
06	Finance			
	2047 - Other Fiscal Services	1,99,30,000	—	1,99,30,000
	2048 - Appropriation for Reduction or Avoidance of Debt	600,00,00,000	—	600,00,00,000
	2049 - Interest Payments	—	19776,42,37,602	19776,42,37,602
	2054 - Treasury and Accounts Administration	93,47,82,000	—	93,47,82,000
	2071 - Pensions and other Retirement Benefits	9199,99,80,000	—	9199,99,80,000
	2075 - Miscellaneous General Services	823,74,00,000	167,00,00,000	990,74,00,000
	2235 - Social Security and Welfare	50,00,000	—	50,00,000
	3475 - Other General Economic Services	8615,44,05,000	—	8615,44,05,000
	<b>Total Demand ( Revenue )</b>	<b>19335,14,97,000</b>	<b>19943,42,37,602</b>	<b>39278,57,34,602</b>
	4059 - Capital Outlay on Public Works	10,32,00,000	—	10,32,00,000
	<b>Total Demand ( Capital )</b>	<b>10,32,00,000</b>	<b>—</b>	<b>10,32,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>19345,46,97,000</b>	<b>19943,42,37,602</b>	<b>39288,89,34,602</b>



1	2	3	4	5
		₹	₹	₹
07	Planning and Statistics	—	—	—
	2075 - Miscellaneous General Services			
	3451 - Secretariat Economic Services	23,65,50,000	—	23,65,50,000
	3454 - Census, Survey and Statistics	22,54,70,000	—	22,54,70,000
	<b>Total Demand ( Revenue )</b>	<b>46,20,20,000</b>	<b>—</b>	<b>46,20,20,000</b>
	5475 - Capital Outlay on other General Economic Services	402,00,00,000	—	402,00,00,000
	<b>Total Demand ( Capital )</b>	<b>402,00,00,000</b>	<b>—</b>	<b>402,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>448,20,20,000</b>	<b>—</b>	<b>448,20,20,000</b>
08	Buildings and Roads			
	2059 - Public Works	143,28,95,000	5,00,000	143,33,95,000
	2216 - Housing	410,42,01,000	—	410,42,01,000
	3054 - Roads and Bridges	883,01,00,000	—	883,01,00,000
	<b>Total Demand ( Revenue )</b>	<b>1436,71,96,000</b>	<b>5,00,000</b>	<b>1436,76,96,000</b>
	4059 - Capital Outlay on Public Works	136,03,00,000	—	136,03,00,000
	4202 - Capital Outlay on Education, Sports, Art and Culture	25,00,00,000	—	25,00,00,000
	4210 - Capital Outlay on Medical and Public Health	—	—	—
	4216 - Capital Outlay on Housing	75,00,00,000	—	75,00,00,000
	4235 - Capital Outlay on Social Security and Welfare	—	—	—
	4250 - Capital Outlay on Other Social Services	—	—	—
	4401 - Capital Outlay on Crop Husbandry	—	—	—
	5053 - Capital Outlay on Civil Aviation	—	—	—
	5054 - Capital Outlay on Roads and Bridges	1799,66,00,000	50,00,00,000	1849,66,00,000
	<b>Total Demand ( Capital )</b>	<b>2035,69,00,000</b>	<b>50,00,00,000</b>	<b>2085,69,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>3472,40,96,000</b>	<b>50,05,00,000</b>	<b>3522,45,96,000</b>
09	Education			
	2202 - General Education	17162,01,81,000	—	17162,01,81,000
	<b>Total Demand ( Revenue )</b>	<b>17162,01,81,000</b>	<b>—</b>	<b>17162,01,81,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	445,90,75,000	—	445,90,75,000
	<b>Total Demand ( Capital )</b>	<b>445,90,75,000</b>	<b>—</b>	<b>445,90,75,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>17607,92,56,000</b>	<b>—</b>	<b>17607,92,56,000</b>

1	2	3	4	5
		₹	₹	₹
10	Technical Education			
	2203 - Technical Education	678,04,11,000	—	678,04,11,000
	<b>Total Demand ( Revenue )</b>	<b>678,04,11,000</b>	<b>—</b>	<b>678,04,11,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	22,00,00,000	—	22,00,00,000
	<b>Total Demand ( Capital )</b>	<b>22,00,00,000</b>	<b>—</b>	<b>22,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>700,04,11,000</b>	<b>—</b>	<b>700,04,11,000</b>
11	Sports and Youth Welfare			
	2204 - Sports and Youth Services	372,73,10,000	—	372,73,10,000
	<b>Total Demand ( Revenue )</b>	<b>372,73,10,000</b>	<b>—</b>	<b>372,73,10,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	55,00,00,000	—	55,00,00,000
	<b>Total Demand ( Capital )</b>	<b>55,00,00,000</b>	<b>—</b>	<b>55,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>427,73,10,000</b>	<b>—</b>	<b>427,73,10,000</b>
12	Art and Culture			
	2205 - Art and Culture	66,28,07,000	—	66,28,07,000
	<b>Total Demand ( Revenue )</b>	<b>66,28,07,000</b>	<b>—</b>	<b>66,28,07,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	50,00,00,000	—	50,00,00,000
	<b>Total Demand ( Capital )</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>116,28,07,000</b>	<b>—</b>	<b>116,28,07,000</b>
13	Health			
	2210 - Medical and Public Health	5886,06,95,000	20,00,000	5886,26,95,000
	2211 - Family Welfare	291,74,78,000	—	291,74,78,000
	<b>Total Demand ( Revenue )</b>	<b>6177,81,73,000</b>	<b>20,00,000</b>	<b>6178,01,73,000</b>
	4059 - Capital Outlay on Public Works	20,00,00,000	—	20,00,00,000
	4210 - Capital Outlay on Medical and Public Health	1138,73,00,000	—	1138,73,00,000
	<b>Total Demand ( Capital )</b>	<b>1158,73,00,000</b>	<b>—</b>	<b>1158,73,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>7336,54,73,000</b>	<b>20,00,000</b>	<b>7336,74,73,000</b>

1	2	3	4	5
		₹	₹	₹
14	Urban Development			
	2217 - Urban Development	134,73,45,000	—	134,73,45,000
	<b>Total Demand ( Revenue )</b>	<b>134,73,45,000</b>	<b>—</b>	<b>134,73,45,000</b>
	4217 - Capital Outlay on Urban Development	1000,00,00,000	—	1000,00,00,000
	<b>Total Demand ( Capital )</b>	<b>1000,00,00,000</b>	<b>—</b>	<b>1000,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>1134,73,45,000</b>	<b>—</b>	<b>1134,73,45,000</b>
15	Local Government			
	2070 - Other Administrative Services	81,00,87,000	—	81,00,87,000
	2217 - Urban Development	4020,09,13,000	—	4020,09,13,000
	<b>Total Demand ( Revenue )</b>	<b>4101,10,00,000</b>	<b>—</b>	<b>4101,10,00,000</b>
	4059 - Capital Outlay on Public Works	5,00,00,000	—	5,00,00,000
	<b>Total Demand ( Capital )</b>	<b>5,00,00,000</b>	<b>—</b>	<b>5,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>4106,10,00,000</b>	<b>—</b>	<b>4106,10,00,000</b>
16	Labour			
	2230 - Labour, Employment & Skill Development	67,46,57,000	—	67,46,57,000
	2852 - Industries	44,01,000	—	44,01,000
	<b>Total Demand ( Revenue )</b>	<b>67,90,58,000</b>	<b>—</b>	<b>67,90,58,000</b>
	4059 - Capital Outlay on Public Works	5,00,00,000	—	5,00,00,000
	4250 - Capital Outlay on Other Social Services	1,00,000	—	1,00,000
	<b>Total Demand ( Capital )</b>	<b>5,01,00,000</b>	<b>—</b>	<b>5,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>72,91,58,000</b>	<b>—</b>	<b>72,91,58,000</b>
17	Employment			
	2230 - Labour, Employment & Skill Development	882,49,84,000	—	882,49,84,000
	<b>Total Demand ( Revenue )</b>	<b>882,49,84,000</b>	<b>—</b>	<b>882,49,84,000</b>
	4059 - Capital Outlay on Public Works	2,00,00,000	—	2,00,00,000
	<b>Total Demand ( Capital )</b>	<b>2,00,00,000</b>	<b>—</b>	<b>2,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>884,49,84,000</b>	<b>—</b>	<b>884,49,84,000</b>
18	Industrial Training			
	2230 - Labour, Employment & Skill Development	760,29,44,000	—	760,29,44,000
	<b>Total Demand ( Revenue )</b>	<b>760,29,44,000</b>	<b>—</b>	<b>760,29,44,000</b>



1	2	3	4	5
		₹	₹	₹
	4250 - Capital Outlay on Other Social Services	107,68,00,000	—	107,68,00,000
	<b>Total Demand ( Capital )</b>	<b>107,68,00,000</b>	<b>—</b>	<b>107,68,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>867,97,44,000</b>	<b>—</b>	<b>867,97,44,000</b>
19	Welfare of SCs and BCs			
	2225 - Welfare of SCs,STs, Other BCs and Minorities	522,90,20,000	—	522,90,20,000
	<b>Total Demand ( Revenue )</b>	<b>522,90,20,000</b>	<b>—</b>	<b>522,90,20,000</b>
	4225 - Capital Outlay on Welfare of S.Cs., S.Ts., Other B.Cs. and Minorities	2,61,20,000	—	2,61,20,000
	<b>Total Demand ( Capital )</b>	<b>2,61,20,000</b>	<b>—</b>	<b>2,61,20,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>525,51,40,000</b>	<b>—</b>	<b>525,51,40,000</b>
20	Social Security and Welfare			
	2235 - Social Security and Welfare	7793,10,31,000	—	7793,10,31,000
	2250 - Other Social Services	7,48,71,000	—	7,48,71,000
	<b>Total Demand ( Revenue )</b>	<b>7800,59,02,000</b>	<b>—</b>	<b>7800,59,02,000</b>
	4235 - Capital Outlay on Social Security and Welfare	34,65,00,000	—	34,65,00,000
	<b>Total Demand ( Capital )</b>	<b>34,65,00,000</b>	<b>—</b>	<b>34,65,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>7835,24,02,000</b>	<b>—</b>	<b>7835,24,02,000</b>
21	Women and Child Development			
	2235 - Social Security and Welfare	1096,95,40,000	—	1096,95,40,000
	2236 - Nutrition	377,17,80,000	—	377,17,80,000
	<b>Total Demand ( Revenue )</b>	<b>1474,13,20,000</b>	<b>—</b>	<b>1474,13,20,000</b>
	4235 - Capital Outlay on Social Security and Welfare	146,87,00,000	—	146,87,00,000
	<b>Total Demand ( Capital )</b>	<b>146,87,00,000</b>	<b>—</b>	<b>146,87,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>1621,00,20,000</b>	<b>—</b>	<b>1621,00,20,000</b>
22	Welfare of Ex-Servicemen			
	2235 - Social Security and Welfare	168,91,31,000	—	168,91,31,000
	<b>Total Demand ( Revenue )</b>	<b>168,91,31,000</b>	<b>—</b>	<b>168,91,31,000</b>
23	Food and Supplies			
	2408 - Food Storage and Warehousing	649,70,00,000	20,00,000	649,90,00,000
	3456 - Civil Supplies	10,33,00,000	—	10,33,00,000
	3475 - Other General Economic Services	5,44,20,000	—	5,44,20,000
	<b>Total Demand ( Revenue )</b>	<b>665,47,20,000</b>	<b>20,00,000</b>	<b>665,67,20,000</b>

1	2	3	4	5
		₹	₹	₹
	4408 - Capital Outlay on Food Storage & Warehousing	15233,28,00,000	—	15233,28,00,000
	<b>Total Demand ( Capital )</b>	<b>15233,28,00,000</b>	<b>—</b>	<b>15233,28,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>15898,75,20,000</b>	<b>20,00,000</b>	<b>15898,95,20,000</b>
24	Irrigation			
	2700 - Major Irrigation	2208,24,36,000	—	2208,24,36,000
	2701 - Medium Irrigation	214,17,00,000	—	214,17,00,000
	2705 - Command Area Development	643,73,00,000	—	643,73,00,000
	<b>Total Demand ( Revenue )</b>	<b>3066,14,36,000</b>	<b>—</b>	<b>3066,14,36,000</b>
	4700 - Capital Outlay on Major Irrigation	941,41,00,000	—	941,41,00,000
	4701 - Capital Outlay on Medium Irrigation	708,76,00,000	100,00,00,000	808,76,00,000
	4711 - Capital Outlay on Flood Control Projects	264,85,00,000	—	264,85,00,000
	<b>Total Demand ( Capital )</b>	<b>1915,02,00,000</b>	<b>100,00,00,000</b>	<b>2015,02,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>4981,16,36,000</b>	<b>100,00,00,000</b>	<b>5081,16,36,000</b>
25	Industries			
	2057 - Supplies and Disposals	7,35,20,000	—	7,35,20,000
	2851 - Village and Small Industries	394,71,90,500	—	394,71,90,500
	2852 - Industries	59,83,00,000	10,000	59,83,10,000
	3475 - Other General Economic Services	13,37,500	—	13,37,500
	<b>Total Demand ( Revenue )</b>	<b>462,03,48,000</b>	<b>10,000</b>	<b>462,03,58,000</b>
	4851 - Capital Outlay on Village and Small Industries	20,00,00,000	—	20,00,00,000
	4885 - Other Capital Outlay on Industries & Minerals	1,00,000	—	1,00,000
	<b>Total Demand ( Capital )</b>	<b>20,01,00,000</b>	<b>—</b>	<b>20,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>482,04,48,000</b>	<b>10,000</b>	<b>482,04,58,000</b>
26	Mines and Geology			
	2853 - Non Ferrous Mining & Metallurgical Industries	233,95,71,000	—	233,95,71,000
	<b>Total Demand ( Revenue )</b>	<b>233,95,71,000</b>	<b>—</b>	<b>233,95,71,000</b>
27	Agriculture			
	2401 - Crop Husbandry	2546,53,34,000	8,00,000	2546,61,34,000
	2402 - Soil and Water Conservation	84,68,00,000	—	84,68,00,000



1	2	3	4	5
		₹	₹	₹
	2415 - Agricultural Research and Education	657,21,74,000	—	657,21,74,000
	2435 - Other Agricultural Programmes	1,70,70,000	—	1,70,70,000
	2702 - Minor Irrigation	10,93,50,000	—	10,93,50,000
	<b>Total Demand ( Revenue )</b>	<b>3301,07,28,000</b>	<b>8,00,000</b>	<b>3301,15,28,000</b>
	4401 - Capital Outlay on Crop Husbandry	10,01,00,000	—	10,01,00,000
	<b>Total Demand ( Capital )</b>	<b>10,01,00,000</b>	<b>—</b>	<b>10,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>3311,08,28,000</b>	<b>8,00,000</b>	<b>3311,16,28,000</b>
28	Animal Husbandry and Dairy Development			
	2403 - Animal Husbandry	1185,53,31,000	30,00,000	1185,83,31,000
	2404 - Dairy Development	99,40,000	—	99,40,000
	<b>Total Demand ( Revenue )</b>	<b>1186,52,71,000</b>	<b>30,00,000</b>	<b>1186,82,71,000</b>
	4403 - Capital Outlay On Animal Husbandry	38,01,00,000	—	38,01,00,000
	<b>Total Demand ( Capital )</b>	<b>38,01,00,000</b>	<b>—</b>	<b>38,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>1224,53,71,000</b>	<b>30,00,000</b>	<b>1224,83,71,000</b>
29	Fisheries			
	2405 - Fisheries	114,59,90,000	—	114,59,90,000
	2415 - Agricultural Research and Education	10,00,00,000	—	10,00,00,000
	<b>Total Demand ( Revenue )</b>	<b>124,59,90,000</b>	<b>—</b>	<b>124,59,90,000</b>
30	Forest and Wild Life			
	2402 - Soil and Water Conservation	24,60,46,000	—	24,60,46,000
	2406 - Forestry and Wild Life	630,56,85,000	70,00,000	631,26,85,000
	<b>Total Demand ( Revenue )</b>	<b>655,17,31,000</b>	<b>70,00,000</b>	<b>655,87,31,000</b>
31	Ecology and Environment			
	3435 - Ecology and Environment	14,14,85,175	—	14,14,85,175
	<b>Total Demand ( Revenue )</b>	<b>14,14,85,175</b>	<b>—</b>	<b>14,14,85,175</b>
32	Rural and Community Development			
	2501 - Special Programmes for Rural Development	236,37,00,000	—	236,37,00,000
	2505 - Rural Employment	360,00,00,000	—	360,00,00,000
	2515 - Other Rural Development Programmes	5236,57,50,000	40,00,000	5236,97,50,000
	2553 - MPs Local Area Development Scheme	2,50,00,000	—	2,50,00,000

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	3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	72,00,000	—	72,00,000
	<b>Total Demand ( Revenue )</b>	<b>5836,16,50,000</b>	<b>40,00,000</b>	<b>5836,56,50,000</b>
	4515 - Capital Outlay on other Rural Development Programmes	150,01,00,000	—	150,01,00,000
	<b>Total Demand ( Capital )</b>	<b>150,01,00,000</b>	<b>—</b>	<b>150,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>5986,17,50,000</b>	<b>40,00,000</b>	<b>5986,57,50,000</b>
33	Co-operation			
	2425 - Co-operation	504,20,60,000	5,00,000	504,25,60,000
	<b>Total Demand ( Revenue )</b>	<b>504,20,60,000</b>	<b>5,00,000</b>	<b>504,25,60,000</b>
	4250 - Capital Outlay on Other Social Services	29,60,000	—	29,60,000
	4425 - Capital Outlay on Co-operation	120,80,00,000	—	120,80,00,000
	4860 - Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	<b>Total Demand ( Capital )</b>	<b>121,29,60,000</b>	<b>—</b>	<b>121,29,60,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>625,50,20,000</b>	<b>5,00,000</b>	<b>625,55,20,000</b>
34	Transport			
	2041 - Taxes on Vehicles	86,56,50,000	—	86,56,50,000
	3053 - Civil Aviation	20,89,61,000	—	20,89,61,000
	3055 - Road Transport	2221,15,09,000	—	2221,15,09,000
	<b>Total Demand ( Revenue )</b>	<b>2328,61,20,000</b>	<b>—</b>	<b>2328,61,20,000</b>
	5053 - Capital Outlay on Civil Aviation	145,36,00,000	—	145,36,00,000
	5055 - Capital Outlay on Road Transport	251,56,00,000	—	251,56,00,000
	<b>Total Demand ( Capital )</b>	<b>396,92,00,000</b>	<b>—</b>	<b>396,92,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>2725,53,20,000</b>	<b>—</b>	<b>2725,53,20,000</b>
35	Tourism			
	3452 - Tourism	79,31,50,000	—	79,31,50,000
	<b>Total Demand ( Revenue )</b>	<b>79,31,50,000</b>	<b>—</b>	<b>79,31,50,000</b>
	5452 - Capital Outlay on Tourism	33,60,00,000	—	33,60,00,000
	<b>Total Demand ( Capital )</b>	<b>33,60,00,000</b>	<b>—</b>	<b>33,60,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>112,91,50,000</b>	<b>—</b>	<b>112,91,50,000</b>
36	Home			
	2055 - Police	5532,30,95,000	70,00,000	5533,00,95,000
	2070 - Other Administrative Services	73,58,01,000	—	73,58,01,000
	<b>Total Demand ( Revenue )</b>	<b>5605,88,96,000</b>	<b>70,00,000</b>	<b>5606,58,96,000</b>



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	4055 - Capital Outlay on Police	235,00,00,000	—	235,00,00,000
	4059 - Capital Outlay on Public Works	1,00,000	—	1,00,000
	<b>Total Demand ( Capital )</b>	<b>235,01,00,000</b>	<b>—</b>	<b>235,01,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>5840,89,96,000</b>	<b>70,00,000</b>	<b>5841,59,96,000</b>
37	Elections			
	2015 - Elections	108,73,75,000	—	108,73,75,000
	<b>Total Demand ( Revenue )</b>	<b>108,73,75,000</b>	<b>—</b>	<b>108,73,75,000</b>
	4059 - Capital Outlay on Public Works	11,50,00,000	—	11,50,00,000
	<b>Total Demand ( Capital )</b>	<b>11,50,00,000</b>	<b>—</b>	<b>11,50,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>120,23,75,000</b>	<b>—</b>	<b>120,23,75,000</b>
38	Public Health and Water Supply			
	2215 - Water-Supply and Sanitation	2030,34,50,000	—	2030,34,50,000
	<b>Total Demand ( Revenue )</b>	<b>2030,34,50,000</b>	<b>—</b>	<b>2030,34,50,000</b>
	4215 - Capital Outlay on Water Supply and Sanitation	1378,51,00,000	—	1378,51,00,000
	4711 - Capital Outlay on Flood Control Projects	15,00,00,000	—	15,00,00,000
	<b>Total Demand ( Capital )</b>	<b>1393,51,00,000</b>	<b>—</b>	<b>1393,51,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>3423,85,50,000</b>	<b>—</b>	<b>3423,85,50,000</b>
39	Information and Publicity			
	2205 - Art and Culture	2,00,00,000	—	2,00,00,000
	2220 - Information and Publicity	210,34,00,000	—	210,34,00,000
	<b>Total Demand ( Revenue )</b>	<b>212,34,00,000</b>	<b>—</b>	<b>212,34,00,000</b>
	4220 - Capital Outlay on Information & Publicity	88,10,00,000	—	88,10,00,000
	<b>Total Demand ( Capital )</b>	<b>88,10,00,000</b>	<b>—</b>	<b>88,10,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>300,44,00,000</b>	<b>—</b>	<b>300,44,00,000</b>
40	Energy & Power			
	2801 - Power	6175,00,00,000	—	6175,00,00,000
	2810 - New and Renewable Energy	256,61,00,000	—	256,61,00,000
	3425 - Other Scientific Research	21,17,11,000	—	21,17,11,000
	<b>Total Demand ( Revenue )</b>	<b>6452,78,11,000</b>	<b>—</b>	<b>6452,78,11,000</b>



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	4801 - Capital Outlay on Power Projects	725,41,41,000	—	725,41,41,000
	4810 - Capital Outlay on New and Renewable Energy	5,00,00,000	—	5,00,00,000
	5425 - Capital Outlay on Scientific and Environment Research	33,00,00,000	—	33,00,00,000
	<b>Total Demand ( Capital )</b>	<b>763,41,41,000</b>	<b>—</b>	<b>763,41,41,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>7216,19,52,000</b>	<b>—</b>	<b>7216,19,52,000</b>
41	Electronics & IT			
	2852 - Industries	102,74,00,000	—	102,74,00,000
	<b>Total Demand ( Revenue )</b>	<b>102,74,00,000</b>	<b>—</b>	<b>102,74,00,000</b>
42	Administration of Justice			
	2014 - Administration of Justice	879,00,01,000	187,01,20,000	1066,01,21,000
	<b>Total Demand ( Revenue )</b>	<b>879,00,01,000</b>	<b>187,01,20,000</b>	<b>1066,01,21,000</b>
	4059 - Capital Outlay on Public Works	—	—	—
	4216 - Capital Outlay on Housing	—	—	—
	<b>Total Demand ( Capital )</b>	<b>—</b>	<b>—</b>	<b>—</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>879,00,01,000</b>	<b>187,01,20,000</b>	<b>1066,01,21,000</b>
43	Prisons			
	2056 - Jails	290,01,90,000	—	290,01,90,000
	<b>Total Demand ( Revenue )</b>	<b>290,01,90,000</b>	<b>—</b>	<b>290,01,90,000</b>
	4059 - Capital Outlay on Public Works	70,00,00,000	—	70,00,00,000
	4216 - Capital Outlay on Housing	30,00,00,000	—	30,00,00,000
	<b>Total Demand ( Capital )</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>390,01,90,000</b>	<b>—</b>	<b>390,01,90,000</b>
44	Printing and Stationery			
	2058 - Stationery and Printing	24,20,13,000	40,30,000	24,60,43,000
	2202 - General Education	11,86,28,000	—	11,86,28,000
	<b>Total Demand ( Revenue )</b>	<b>36,06,41,000</b>	<b>40,30,000</b>	<b>36,46,71,000</b>
	4058 - Capital Outlay on Stationery and Printing	1,50,00,000	—	1,50,00,000
	<b>Total Demand ( Capital )</b>	<b>1,50,00,000</b>	<b>—</b>	<b>1,50,00,000</b>
	<b>Total Demand ( Revenue and Capital )</b>	<b>37,56,41,000</b>	<b>40,30,000</b>	<b>37,96,71,000</b>

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<b>Public Debt</b>				
	6003 - Internal Debt of the State Government	—	27807,79,14,987	27807,79,14,987
	6004 - Loans and Advances from the Central Government	—	353,40,18,338	353,40,18,338
	<b>Total Public Debt</b>	—	<b>28161,19,33,325</b>	<b>28161,19,33,325</b>
45	<b>Loans and Advances by State Government</b>			
	6401 - Loans for Crop Husbandry	2,01,00,000	—	2,01,00,000
	6408 - Loans for Food Storage & Warehousing	120,00,00,000	—	120,00,00,000
	6425 - Loans for Co-operation	89,49,60,000	—	89,49,60,000
	6501 - Loans for Special programmes for Rural Development	70,00,00,000	—	70,00,00,000
	6515 - Loans for Other Rural Development Programme	2,00,00,000	—	2,00,00,000
	6801 - Loans for Power Projects	188,92,00,000	—	188,92,00,000
	6851 - Loans for Village and Small Industries	40,00,00,000	—	40,00,00,000
	6860 - Loans for Consumer Industries	559,00,00,000	—	559,00,00,000
	7055 - Loans for Road Transport	10,00,00,000	—	10,00,00,000
	7465 - Loans for General Financial & Trading Institutions	1000	—	1000
	7610 - Loans to Government Servants etc.	158,00,00,000	—	158,00,00,000
	<b>Total Loans and Advances by State Government</b>	<b>1239,42,61,000</b>	—	<b>1239,42,61,000</b>
	<b>GRAND TOTAL</b>	<b>125411,57,93,675</b>	<b>48489,74,32,927</b>	<b>173901,32,26,602</b>

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